

Williamsburg Church of Christ
2020 Operating Budget Highlights

	2020	2020	
	<u>Budgeted</u>	<u>Actual</u>	<u>Difference</u>
Contributions	\$233,922.	\$187,389.	-\$46,533.
Total Expenses	\$233,922.	\$182,252.	-\$51,670

Notable Items

Able to delay loan payments for 2 months.

Family Growth had \$12,325 budgeted but not spent-

No Wednesday meals for 3 quarters

No Fellowship events for 3 quarters

On-line service support costs increased.

Mission Support continued as budgeted.

Support to Family and Benevolence requests supported as needed.